WASHINGTON INTERSCHOLASTIC ACTIVITIES ASSOCIATION
Annual Budget
For Fiscal Year 2026-27

REVENUES	2026-27 Budget
GENERAL AND TOURNAMENT	
3010 Member Schools (Fees, WWM, Fall WS, Rule Books)	$903,000
3030 Interest on Bank Accounts	$10,000
3040 Miscellaneous	$500
3045 Rental Income	$0
3060 School Publications/Rule Books	$2,000
3061 Academic Awards	$7,500
3066 WOA Reimbursement - Operations	$13,100
3070 State Tournaments	$3,855,000
3082 Athletic Directors Workshops	(with 3010 above)
3084 Coaches School	$90,000
3085 General In-service/Hands on	$130,000
Reserves Balancer	$40,000
DEVELOPMENT	
3072 Merchandise/Vendor Sales	$455,000
3073 Hall of Fame	$2,000
3074 Radio/TV	$350,000
3075 Corporate Sponsor	$785,000
3076 Tournament Programs	$0
3077 Development Contributions	$160,000
FOUNDATION	
3090 Foundation Revenues - Games	$40,000
Foundation Related Expenses - Accounted on Budget under Expenses	
7570 "Just Play Fair!" - Sportsmanship Program	
7862 Scholarships - LEAP	
7866 Hall of Fame Expenses	
7871 Community Relations/Outreach - LEAP	
Total Foundation Related Expenses:	
TOTAL REVENUES	**$6,843,100**

EXPENDITURES	2026-27 Budget
EXECUTIVE BOARD	
4040 Supplies, Materials	$5,000
4271 Board Meeting/Travel	$33,000
4470 NFHS Meetings/Out of State Travel - Board	$22,000
OPERATIONS	
5001 Salaries, Full-Time Staff	$1,865,000
5011 Part-Time Employees	$60,000
5012 Fact-Finders	with 5069
5013 1099 Contract Worker Fees	$64,000
5021 Employment Security	$24,500
5022 Workman's Comp	$24,500
5023 Social Security/Medicare	$142,100
5024 Medical Benefits	$295,500
5026 Retirement-Sick/Vac. Benefit	$183,000
5028 Staff/Professional Development	$7,500
5029 Staff In-service	$7,500
5030 Miscellaneous	$5,000
5041 Supplies, Office	$40,000

5042 Postage	$45,000
5043 Technical Support	$120,000
5063 Insurance - Auto, Property, Liability, D&O	$400,000
5066 Contract Services	$25,000
5067 Taxes/Tax Fees/Tax Prep.	$17,500
5068 Audit	$19,000
5069 Legal	$250,000
5070 Staff Travel	$59,500
5080 Capital Outlay-Building Fund	$7,000
5134 Public Relations	$7,000
5450 National Federation Fees	$2,500
5470 NFHS Meetings/Out of State Travel - Staff	$43,000

BUILDING OPERATIONS

5961 Office: Building Maintenance	$47,000
5962 Office: Equipment Maintenance	$10,000
5963 Office: Utilities	$53,000
5964 Office: Telephone/Cable/Internet	$53,500
5965 Office: Auto Lease/Maintenance	$10,000

AFFILIATE ORGANIZATIONS

6550 Athletic Administrators Grant	$10,000
6650 Coaches Administrative Grant	$5,000
6655 WOA Training Grant/Clinics	$5,000

STATEWIDE ACTIVITIES

7540 Trophies	$50,000
7541 Award Insignias and Certificates	$15,000
7550 State Tournaments	$2,472,500
7560 Insurance - Catastrophic	$34,000
7561 WIAA Tournament L&I	$30,000
7570 "Just Play Fair!"	$15,000
7580 Athletic Directors Workshops	$10,000
7582 Coaches School	$10,000
7583 General In-service/Hands on/WWM Fees	$65,000

DEVELOPMENT

7861 Special Projects	$10,000
7862 Scholarships - LEAP/Title Sponsor	$5,000
7866 Hall of Fame	$18,000
7867 Merchandise/Promotions	$21,000
7868 Radio/TV/Social Marketing	$5,000
7870 Logo/Banner/Branding	$13,000
7871 Student Relations/Outreach (LEAP)	$20,000
7872 Tournament Programs	$5,000

COMMITTEES

7671 Committees	$11,000
7771 Representative Assembly/Winter Coalition Meeting	$1,000

MEMBER SCHOOLS

7834 Publications - NFHS	$65,000

TOTAL EXPENDITURES	**$6,843,100**

Board Approved and Adopted